

Appendix 6: Options and Improvements Summary

Charging Options

	Proposal	Description	Estimated income
1	Inflation increase to all parking charges	To increase all charges on a four year basis	£708,000
2	Implement Sunday and Bank/Public Holiday charges in all car parks	Harmonising charges across the county	£78,000
3	Implement charges in free car parks	Charging where it is currently free e.g. Market Place Devizes.	£95,000
4	Discontinue free event parking in November and December	Remove free parking for events	£5,000
5	Amend season tickets prices	50% of the daily charge	£280,000
6	Harmonise residents permits across the county:		
	Option A	Increasing prices from £20 and £40 to £90 per annum	£190,000
	Option B	Increasing prices from £20 to £60 first permit, £80 second permit. Increase from £40 to £90 first permit, £110 second permit	£215,000
7	Reduce the parking grace period to 10 minutes		£5,000
	Total		£1.386m

Note: Total estimated income figure is based on Option B of Option 6 being implemented.

Budget Pressures

Details	Cost
Sustainable maintenance of car parks	£90,000
17/18 savings target	£165,000
Total	£255,000

Technology Improvements

Proposal	Details	Cost	Annual cost
Mobile enforcement vehicle	ANPR for use in residential bays	£40,000	£5,000
Static Cameras (3)	For use outside schools	£60,000	£10,000
Body worn cameras	Body worn cameras for CEOs	£25,000	£2,000
Total		£125,000	£17,000

Operational Improvements

Proposal	Details	Annual Cost
Machine replacement programme	Rolling programme 10 machines per year	£35,000
Maintenance and operational programme	Rolling programme	£81,000
Total		£116,000

Implementation Costs

TRO variation Signage changes Machine updates	Changes to the OSPPO	£35,000
TRO amendment Signage changes Machine updates	Changes to the OSPPO	£35,000
Total		£70,000